

2018

**CERTIFICATE**

To the Clerk of Crawford County, State of Kansas  
We, the undersigned, officers of

**Lincoln Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		4,500	3,297	0.685
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery			11,675	8,231	1.710
Special Machinery					
<b>Totals</b>		XXXXXX	16,175	11,528	2.395
Budget Summary		0			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Lincoln Township	4,373,413
Arcadia	428,830
0	
Total Assessed Valuation	4,812,243 0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: 10/31/2017

County Clerk

Governing Body

Special Road Election held  
First levy in

for Mills for years.

Lincoln Township

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 11,254
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 11,254

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 44,524	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 81,673	
5b. Personal property 2016	- 143,555	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ 13,074	
7. Total valuation adjustment (sum of 4, 5c, 6)	57,598	
8. Total estimated valuation July 1, 2017	4,808,295	
9. Total valuation less valuation adjustment (8 minus 7)	4,750,697	
10. Factor for increase (7 divided by 9)	0.01212	
11. Amount of increase (10 times 3)		+ \$ 136
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 11,390
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		11,390
15. Consumer Price Index for all urban consumers for calendar year 2016		0.014
16. Consumer Price Index adjustment (3 times 15)		\$ 158
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 11,548

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lincoln Township

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.692	561	0	11	0	51	0	4	0	3	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	1.748	1,670	0	29	0	130	0	9	0	8	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	2,440	2,331	0	40	0	181	0	13	0	11	0
Total - 3rd Class City Levies (**)	2,440	0	0	0	0	0	0	0	0	0	0

Lincoln Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



Lincoln Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	756	784	403
Receipts:			
Ad Valorem Tax	3,121	3,097	xxxxxxxxxxxxxxxx
Delinquent Tax	143	155	155
Motor Vehicle Tax	695	705	661
Recreational Vehicle Tax	12	8	11
16/20 M Vehicle Tax	43	48	51
Commercial Vehicle Tax	4	6	4
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,018</b>	<b>4,019</b>	<b>886</b>
<b>Resources Available:</b>	<b>4,774</b>	<b>4,803</b>	<b>1,289</b>
Expenditures:			
Officers Pay	380	400	400
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publication	115	200	200
Operating Expenses	3,495	3,800	3,900
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,990</b>	<b>4,400</b>	<b>4,500</b>
Unencumbered Cash Balance Dec 31	784	403	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	4,265	4,500	4,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,500
		Tax Required	3,211
Delinquent Comp Rate:	2.7%		86
Amount of 2017 Ad Valorem Tax			3,297

Lincoln Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Fire Protection</b>			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		2.7%	0
		Amount of 2017 Ad Valorem Tax	0

Adopted Budget

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Cemetery</b>			
Unencumbered Cash Balance January 1	1,657	1,831	1,420
Receipts:			
Ad Valorem Tax	7,379	7,819	xxxxxxxxxxxxx
Delinquent Tax	358	394	394
Motor Vehicle Tax	1,733	1,721	1,670
Recreational Vehicle Tax	28	20	29
16/20M Vehicle Tax	111	120	130
Commercial Vehicle Tax	10	15	9
Watercraft Tax			8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	9,619	10,089	2,239
<b>Resources Available:</b>	11,276	11,920	3,659
Expenditures:			
Operating Expenses	9,445	10,500	11,675
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	9,445	10,500	11,675
Unencumbered Cash Balance Dec 31	1,831	1,420	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	9,800	11,460	11,675
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,675
		Tax Required	8,016
Delinquent Comp Rate:		2.7%	215
		Amount of 2017 Ad Valorem Tax	8,231

**NOTICE OF BUDGET HEARING**

The governing body of  
**Lincoln Township**  
**Crawford County**

will meet on August 9, 2017 at 6:00 P.M. at Arcadia Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,990	0.752	4,400	0.692	4,500	3,297	0.686
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	9,445	1.778	10,500	1.748	11,675	8,231	1.712
Special Machinery							
Totals	13,435	2.530	14,900	2.440	16,175	11,528	2.398
Less: Transfers	0		0		0		
Net Expenditure	13,435		14,900		16,175		
Total Tax Levied	11,086		11,254		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,382,498		4,612,817		4,808,295		
Township Assessed Valuation Only					4,370,587		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Jeana Kotzman  
Lincoln Township Treasurer



(Published in the Morning Sun on July 25, 2017)

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Cemetery	9,445	1.778	10,500	1.748	11,675	8,231	1.712
<b>Totals</b>	<b>13,435</b>	<b>2.530</b>	<b>14,900</b>	<b>2.440</b>	<b>16,175</b>	<b>11,528</b>	<b>2.398</b>
Less: Transfers	0		0		0		
Net Expenditure	13,435		14,900		16,175		
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Township Assessed Valuation Only					4,370,587		

Outstanding Indebtedness,

Jan 1	2015	2016	2017
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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Jeania Kotzman  
Lincoln Township Treasurer